**Remit to the WPA’s AGM on Saturday 20th June 2023**

Moved, Claire Bradburn, Seconded, Rachel Clarke

**“That the contribution towards mileage for the Regional Coach and Umpires, when acting on behalf of the WPA be increased from 30c to 50c per kilometer. This shall come into force from the date of this meeting and will be reviewed at the next AGM. “**

Background paper:

Mileage contribution to Coaching and Umpires

At present non-playing umpires at WPA Tournaments get reasonable costs which includes a travel contribution of 30c per kilometer. This coming season it is hoped that a non-playing umpire will be at all WPA tournament (something that hasn’t happened for some years).

With most of the tournaments being held from Kapiti to Palmerston North and the umpires coming from outside this area there will be a considerable, but essential, increase in costs. A rough estimate of $700 to $1000.

The Regional coach gets the same allowance for training/coaching sessions. These are usually held at Otaki being the most central terrain for participants. The current Regional Coach travels from Masterton to Otaki travelling up to 1500 to 3000k per year depending on the number of sessions.

Estimated cost changes

An increase from 30c to 50c per kilometer would be:

* Coaching – depending on the number of sessions and assuming the regional Coach continues to come from Masterton the increase for the year would be from $300 to $600
* Umpiring – my best guess is in the range of 1800 to 2000k per year the increase for the year would be from $360 to $400

An increase from 30c to 50c (+20c) per k. is estimated to cost $660 - $1000yr

This increase could be paid from:

1. Umpires: an increase in tournament entry fees.
2. Coaching: an increase in affiliation fees.
3. The increase in cost be absorbed by our substantial reserves.