

**WELLINGTON PETANQUE ASSOCIATION INC**

**Statement of Financial Performance as @ 30/04/2023**

		2022-23	2021-22
<b>Tournaments</b>			
Entry fees	1	5,425.00	5,565.00
Donations/Sponsorship		50.40	210.00
Entry fees in Advance		0.00	10.00
Entry fees in Arrears (Prior Year)	2	40.00	0.00
<b>Total Tournament Income</b>		<b>5,515.40</b>	<b>5,785.00</b>
<b>Direct Expenses</b>			
Trophies	3	3,272.80	2,000.66
Engraving	4	106.00	56.00
Umpires	5	169.20	210.00
Scorers	6	210.00	240.00
Terrain Hire	7	1,080.00	1,160.00
Championship Winners' Shirts	8	545.11	233.57
Expenses Prior Year	9	416.75	48.00
Sundry Expenses		0.00	0.00
<b>Total Direct Expenses</b>		<b>5,799.86</b>	<b>3,948.23</b>
<b>Non-Direct Expenses</b>			
Sundry Expenses	10	764.00	60.12
Expenses Prior Year		0.00	0.00
Representative process	11	1,032.40	1,183.28
<b>Total Non-Direct Expenses</b>		<b>1,796.40</b>	<b>1,243.40</b>
<b>Surplus/Loss - Tournaments</b>		<b>-2,080.86</b>	<b>593.37</b>
<b>Other Income &amp; Expenses</b>			
<b>Income:</b>			
Affiliation Fees Current Year	12	694.00	732.00
Affiliation Fees in Advance		0.00	0.00
Affiliation Fees Prior Year		0.00	0.00
Interest	13	138.99	188.51
Sundry	14	160.00	0.00
<b>Total Other Income</b>		<b>992.99</b>	<b>920.51</b>
<b>Expenses:</b>			
Internet Fees	15	55.20	110.40
WPA Meeting fees	16	216.51	246.15
Kant Coaching refunds		0.00	30.00
Tournament Director Workshops	17	231.40	30.00
Umpire Workshops		0.00	250.00
Expenses Prior Year	18	30.00	216.15
General Expenses	19	7.98	6.00
<b>Total Other Expenses</b>		<b>541.09</b>	<b>888.70</b>
<b>Surplus/Loss - Other</b>		<b>451.90</b>	<b>31.81</b>
<b>Surplus/(Loss) Current Year:</b>		<b>-1,628.96</b>	<b>625.18</b>

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	2022-23	2021-22
<b>Association Funds</b>		
Accumulated Funds Brought Forward	21,869.67	21,244.49
Surplus/(Loss) Current Year <span style="float: right;">20</span>	-1,628.96	625.18
<b>Total Funds</b>	<b>20,240.71</b>	<b>21,869.67</b>
<b>Represented by:</b>		
<b>Cash Assets</b>		
BNZ Cheque Account	48.36	1,739.16
BNZ Savings Account	914.20	1,657.99
BNZ Term Deposit <span style="float: right;">21</span>	19,278.15	19,182.90
Unbanked Deposits	0.00	0.00
Uncleared Payments	0.00	710.38
<b>Total Cash Assets</b>	<b>20,240.71</b>	<b>21,869.67</b>
<b>Current Assets</b>		
Accounts Receivable	0.00	0.00
Affiliation fees in Arrears	0.00	0.00
Entry fees in Arrears	0.00	40.00
<b>Total Current Assets</b>	<b>0.00</b>	<b>40.00</b>
<b>Current Liabilities</b>		
Accounts Payable	0.00	246.50
Affiliation fees in Advance	0.00	0.00
Entry fees in Advance	0.00	10.00
<b>Total Current Liabilities</b>	<b>0.00</b>	<b>256.50</b>
<b>Total Assets</b>	<b>20,240.71</b>	<b>21,653.17</b>

WELLINGTON PETANQUE ASSOCIATION INC

Tournament Cost Breakdown

Event	Percentage	Totals	Mixed Doubles	Pointing Competition	Regional Singles	Shooting Competition	Regional Doubles	Senior Doubles	Open Triples	Inter-club	Regional Triples	CoC Singles	CoC Doubles	CoC Triples	Women's Doubles	Women's Triples	Women's Singles
Venue			Horowhenua	Horowhenua	Horowhenua	Kapiti	Kapiti	Kapiti	Otaki	Horowhenua	Otaki	Otaki	Otaki	Silverstream	Manawatu	Manawatu	Horowhenua
Event Days			1	1	2	1	2	1	1	1	1	1	1	1	1	1	1
Entry number			36	9	32	0	22	24	16	8	24	6	7	8	14	10	32
Entry fee		\$ 5,345.00	\$ 20.00	\$ 5.00	\$ 20.00	\$ 5.00	\$ 40.00	\$ 20.00	\$ 30.00	\$ 60.00	\$ 30.00	\$ -	\$ -	\$ -	\$ 20.00	\$ 30.00	\$ 10.00
Entry Income		\$ 5,345.00	\$ 720.00	\$ 45.00	\$ 640.00	\$ -	\$ 880.00	\$ 480.00	\$ 480.00	\$ 480.00	\$ 720.00	\$ -	\$ -	\$ -	\$ 280.00	\$ 300.00	\$ 320.00
<b>Gross Income</b>																	
Entry fees		\$ 5,345.00	\$ 720.00	\$ 45.00	\$ 640.00	\$ -	\$ 880.00	\$ 480.00	\$ 480.00	\$ 480.00	\$ 720.00	\$ -	\$ -	\$ -	\$ 280.00	\$ 300.00	\$ 320.00
Donations		\$ 50.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-total		\$ 5,395.40	\$ 720.00	\$ 45.00	\$ 640.00	\$ -	\$ 880.00	\$ 480.00	\$ 480.00	\$ 530.40	\$ 720.00	\$ -	\$ -	\$ -	\$ 280.00	\$ 300.00	\$ 320.00
Event percentage of Gross Income			13.3%	0.8%	11.9%	0.0%	16.3%	8.9%	8.9%	9.8%	13.3%	0.0%	0.0%	0.0%	5.2%	5.6%	5.9%
<b>Expenditure</b>																	
Prizes	61%	\$ 3,272.20	\$ 595.00	\$ 12.50	\$ 297.80		\$ 426.20	\$ 410.00	\$ 468.90		\$ 426.00	\$ 13.00	\$ 26.00	\$ 39.00	\$ 164.80	\$ 247.20	\$ 145.80
Engraving	2%	\$ 106.00		TBA	TBA		\$ 18.00	TBA	TBA	TBA	TBA	\$ 17.50	\$ 23.50	\$ 23.50	TBA	\$ 23.50	TBA
Umpire	3%	\$ 169.20	\$ 50.40				\$ 30.00			\$ 50.40	\$ 38.40						
Scorer	4%	\$ 210.00	\$ 30.00		\$ 60.00		\$ 60.00	\$ 30.00	\$ 30.00								
Championship Shirts	8%	\$ 427.23	TBA		\$ 9.78		TBA	\$ 83.49			\$ 125.24				\$ 83.49	\$ 125.24	TBA
Terrain Hire	20%	\$ 1,080.00	\$ 120.00		\$ 160.00		\$ 160.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 120.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 80.00
Miscellaneous	0%	\$ -															
Sub-total	98%	\$ 5,264.63	\$ 795.40	\$ 12.50	\$ 527.58	\$ -	\$ 694.20	\$ 603.49	\$ 578.90	\$ 130.40	\$ 709.64	\$ 70.50	\$ 89.50	\$ 102.50	\$ 288.29	\$ 435.94	\$ 225.80
Event percentage of Expenditure			15.1%	0.2%	10.0%	0.0%	13.2%	11.5%	11.0%	2.5%	13.5%	1.3%	1.7%	1.9%	5.5%	8.3%	4.3%
<b>Surplus/(Deficit)</b>		\$ 130.77	\$ (75.40)	\$ 32.50	\$ 112.42	\$ -	\$ 185.80	\$ (123.49)	\$ (98.90)	\$ 400.00	\$ 10.37	\$ (70.50)	\$ (89.50)	\$ (102.50)	\$ (8.29)	\$ (135.94)	\$ 94.20
Event surplus percentage		2.4%	-10.5%	72.2%	17.6%		21.1%	-25.7%	-20.6%	83.3%	1.4%				-3.0%	-45.3%	29.4%
<b>Representative matches</b>	19%	\$ 1,032.40															
<b>Net Tournament Income</b>		\$ (901.63)															
		-16.7%															

**Notes**  
 \*1 Terrain hire is \$40 per day per 30 players  
 <=30 \$ 40.00  
 31-60 \$ 80.00  
 61-90 \$ 120.00  
 \*2 Non-playing Umpire is \$30 per day or mileage (30c/km) \$ 30.00  
 \*3 Non-playing scorer is \$30 per day \$ 30.00  
 \*4 Winner's shirts \$ 45.00

TBA Expense not yet incurred

# WELLINGTON PETANQUE ASSOCIATION INC

## Regional Representative Matches Breakdown

	Totals	Chanticleer Cup	Tri-Star
<b>Details</b>			
Number of Wellington Players			
Number of Wellington Officials			
Number of Visting players/officials			
Total participants (Wellington events)			
Number of Days			
Venue		Auckland	Dunedin
<b>Income</b>			
Donations	\$ -		
Grants	\$ -		
Raffle	\$ -		
Sponsorship	\$ -		
<b>Total</b>	\$ -	\$ -	\$ -
<b>Expenditure</b>			
Engraving	\$ 20.00	\$ 20.00	
Terrain Hire (Matches)	\$ -		
Terrain Hire (Training)	\$ 150.00	\$ 150.00	
Umpire	\$ -		
Coaching (Match travel)	\$ 300.00	\$ 150.00	\$ 150.00
Coaching (Match accommodation)	\$ 200.00	\$ 100.00	\$ 100.00
Coaching (Training)	\$ 362.40	\$ 362.40	
Shirts	\$ -		
Catering	\$ -		
Miscellaneous	\$ -		
<b>Total</b>	\$ 1,032.40	\$ 782.40	\$ 250.00

**Note**

\*1 Terrain hire (Matches) is \$80 per day

\*2 Terrain hire (Training) is \$30 per time

\*3 Non-playing Umpire is \$30 per day x 2

\*4 Non-playing Coach travel is 30c/km or \$150 for airfare, \$100 for accommodation

### Club Membership

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Hataitai		8	12		18	15	15	18	19	9	11	9	8	15	12	12	19	12	10	8	8
Horowhenua				39	67	57	46	53	46	30	39	39	34	37	38	38	40	38	35	35	34
Kapiti	100	100	117	132	140	137	119	112	116	97	108	95	79	73	75	80	72	74	63	54	47
Khandallah	38	30	26	24	23	18	21	14	17	14	10	13	9	10	12	7	7	14	14	18	
Levin																					
Manawatu	4	11	10	8	9	15	18	16	14	16	25	26	35	34	39	42	41	48	43	38	25
Masterton	27	26	24	26	32	36	33	26	25	26	31	24	23	25	25	25	24	22	24	27	28
Naenae																17	26	31	38	38	39
Otaki		24	25	20	23	37	41	50	55	57	37	31	34	33	37	34	27	28	29	33	38
Park Avenue	33	30	48	45	38	25	25	25	28	20	21	19	18	9	8						
Porirua																					
Silverstream	37	36	30	32	35	36	33	36	35	40	32	27	26	25	26	23	17	15	19	19	30
Upper Hutt	16	13	13	14	17	17	18	23	23	25	38	35	48	54	67	63	70	66	57	52	53
Wanganui East	13	9	13	14	30	29	34	27	31	33	31	52	37	32	40	42	43	48	46	52	46
Wellington																					
Windy Hills		10	10	9	14	15	22	23	16	16	11	8	4	6							
<b>Total Members</b>	<b>283</b>	<b>312</b>	<b>342</b>	<b>363</b>	<b>446</b>	<b>437</b>	<b>425</b>	<b>423</b>	<b>425</b>	<b>383</b>	<b>394</b>	<b>378</b>	<b>355</b>	<b>353</b>	<b>379</b>	<b>383</b>	<b>386</b>	<b>396</b>	<b>378</b>	<b>374</b>	<b>348</b>
Number of Clubs	8	11	11	11	12	12	12	12	12	12	12	12	12	12	11	11	11	11	11	11	10
Average Membership	36	29	32	33	38	37	36	36	36	32	33	32	30	30	35	35	36	36	35	34	35

Note: Membership totals prior to 2007 are based on PNZ returns, not WPA returns

